

CORE

FURNITURE BANK

2011 Annual Report

"We were evicted. We were paying the rent, but the landlord wasn't paying the mortgage. The bank foreclosed on the house."

"I don't care if I have to sleep on the floor; I just want to have beds for my children".

"I've been moving around from family member to family member because I lost my job and couldn't pay my rent. Everything is gone."

CORE has been responding to cries like these, and thousands like them, since 1998.

Transforming a House into a Home

More than 25,000 families in Summit County live below the federal poverty level, according to the U.S. Census. CORE helps this group of people in a tangible way by providing them with major pieces of furniture, including beds, dressers, dinner tables and sofas.

CORE's mission is to seek donations of used furniture items, and re-donate them to families in need in Summit County. A family's needs are first verified through a Home Visit performed by a Social Services Agency or a CORE Home Visit Team member.



CORE is led and operated by community volunteers that collectively donated more than 22,000 hours (11 Full Time Equivalents) of service in the year 2011 to support CORE's operations.

Inside this issue:

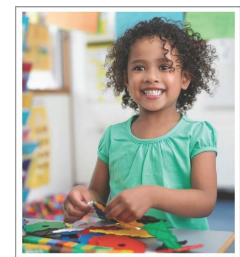
Collaborative Partners	2
Operational Performance	2
Oriana House	2
Thank You Contributors	3
Directors and Advisors	3
Financial Performance	4

Who Does CORE Serve?

CORE serves families in need that have either been referred via churches and Social Services Agencies, or whom have contacted CORE directly. In either case, the need will be verified by a home visit. These families in need are often trying to re-start their lives. Examples include: victims of house

fires, domestic abuse victims starting a new home, AMHA clients, working families that are near the poverty line, natural disaster victims, refugees from other countries (referred by the Red Cross and the International Institute of Akron), homeless families, felons re-entering society, evictions, re-

covering substance abuse offenders, and unplanned pregnancy situations.



CORE's Collaborative Partners

Examples of CORE's collaborative volunteers and agency partners include: a) Community Volunteers that manage CORE's operations, b) Oriana House Residents that assist with donor furniture pickups and warehouse operations, and c) agency-based organizations and churches that refer families in need as well as perform home visits to verify their need. Agency-based organizations include: Access, Inc., Akron

Partners in Serving Families in Need

Metropolitan Housing Authority, Battered Women's Shelter, Family Promise of Summit County, Haven of Rest Ministries, HM Life Opportunity Services, H.O.P.E Ministries, King's Kitchen, Ohio Center for Advocacy, Training and Support,

Open M, Pregnancy Care of Summit County, Springtime of Hope, Summit County Children's Services, Summit County Juvenile Court and Veterans Administration. Many volunteers from area Churches include Christ Community Chapel, Northside Church, and the St. Vincent de Paul organizations of Holy Family Church, St. Francis Xavier Church, St. Hilary Church, St. Sebastian Church and St. Vincent Church.

957 client warehouse visits

6,401 major used furniture items

1,497 home visit assessments

1,102 furniture donor pickups

Operational Performance

For the year 2011, CORE hosted 957 family warehouse visits (representing 1,354 adults and 1,459 children); and, through these visits donated 6,401 major used furniture items to qualified families in need in the Summit County area. CORE acquired these major used furniture items by performing 1,102 donor



greater Summit County area. CORE volunteers and its Agency Partners also performed 1,497 Home Visits to qualify the furniture needs of these families prior to their warehouse visit.

Oriana House—A Strategic Partner

Oriana House Residents are an integral part of CORE's operations. More than 400 individual Residents performed approximately 8,000 of the 22,000 total volunteer hours donated to CORE in 2011. Oriana Residents usually start coming to CORE as part of their mandatory community service requirement. Many of them con-

tinue to return after their mandatory requirement has been met. Some even re-return to CORE after their release from Oriana. CORE could not carry out its mission without the generous support of Oriana House and its Residents.



Thank You to Our Contributors

Financial Contributors

Akron Community Foundation
 American Endowment Foundation
 Glenn R. and Alice V. Boggess Memorial Foundation
 The Kenneth L. Calhoun Charitable Trust
 The Mary S. and David C. Corbin Foundation
 Steve and Darla Crass
 The Mary and Dr. George L. Demetros Charitable Trust
 GAR Foundation
 The Sisler McFawn Foundation
 W. Paul Mills and Thora J. Mills Memorial Foundation
 Gertrude F. Orr Foundation
 Kimberly F. Ray

Charles E. & Mable M. Ritchie Memorial Foundation
 Lloyd L. and Louise K. Smith Memorial Foundation
 United Way of Summit County
 The Welty Family Foundation
 WITAN

In-Kind Contributors

Albrecht, Inc.
 Angle, Zaebst & Associates
 Certified Public Accountants
 Legacy Builders
 Don Sitts Isuzu

"I went to the Battered Women's Shelter and left everything behind."



Volunteers
 contribute more
 than 22,000
 hours annually to
 support CORE's
 operations.

Board of Directors and Advisors

Directors

Deb Hopkins—Director of Agency Relationships
 Deb Hopkins—Acting Director of Volunteer Operations
 Jodie Macchione—Director of Marketing and Furniture Acquisition
 Chris Mohr—Director of Furniture Donor Operations
 Tom Swiger—Treasurer
 Bill Macchione—Board Chair

Advisors

Jim Angle—CPA
 Andrew Paisley—Attorney at Law



CORE FURNITURE BANK

P. O. Box 1192
2900 State Road, Unit 3
Cuyahoga Falls, OH 44223
a 501 (c) (3) public charity

330-379-3188 Message Line
330-922-1792 Fax
www.corefurniturebank.org

Proud Member



For more information, email:
Bill Macchione at
wjm12@roadrunner.com



Financial Results CORE Furniture Bank a 501 (c) (3) public charity

	Actual January 1 - December 31, 2011	Actual January 1 - December 31, 2010
Income		
Corporate	\$ -	\$ 105
Foundation	\$ 52,050	\$ 39,000
Individual	\$ 13,251	\$ 8,476
NonProfit	\$ -	\$ 1,956
United Way of Summit County	\$ 4,000	\$ -
Other	\$ 356	\$ 540
Furniture Resale	\$ 6,742	\$ 5,062
Total Income	\$ 76,399	\$ 55,139
Expense		
Bonus	\$ 1,000	\$ -
Fee - Bank	\$ 25	\$ 69
Fee - Vehicle	\$ 307	\$ 464
Gifts - Volunteers	\$ 811	\$ 1,000
Outside Contract Services	\$ 1,250	\$ -
Equipment - Computer	\$ 160	\$ 1,576
Equipment - Office	\$ -	\$ 208
Equipment - Warehouse	\$ -	\$ 30
Insurance - Liability	\$ 1,078	\$ 818
Insurance - Property	\$ -	\$ 310
Insurance - Truck	\$ 3,794	\$ 1,370
Maintenance - Truck	\$ 7,078	\$ 3,301
Office Renovation	\$ 423	\$ -
Rent - Warehouse	\$ 2,400	\$ 2,400
Rental - Storage	\$ 1,450	\$ 350
Food & Beverages - Oriana House Volunteers	\$ 2,364	\$ 1,669
Fuel - Other	\$ 740	\$ 560
Fuel - Truck	\$ 5,209	\$ 4,529
Labor - Warehouse	\$ 11,700	\$ 7,575
Labor - Taxes	\$ 3,429	\$ -
Meals - Oriana House Volunteers	\$ 7,767	\$ 5,019
Miscellaneous	\$ 209	\$ -
Postage, Mailing Service	\$ 305	\$ 378
Printing and Copying	\$ 41	\$ 955
Service - Trash	\$ 1,812	\$ 2,186
Supplies - Computer	\$ 1,513	\$ 1,671
Supplies - Office	\$ 1,650	\$ 1,660
Supplies - Warehouse	\$ 83	\$ 418
Utility - Cell Phone Minutes	\$ -	\$ 95
Utility - Communication, Land Lines, Internet	\$ 2,562	\$ 2,910
Utility - Message Line, Call Handling Service	\$ 2,418	\$ 1,807
Travel and Meetings	\$ 356	\$ -
Total Expense	\$ 61,934	\$ 43,328
Carryover to Following Year	\$ 14,465	\$ 11,811