

CORE

FURNITURE BANK

2013 Annual Report

"I've been sleeping on the couch for more than a year."

"We were evicted. We were paying the rent, but the landlord wasn't paying the mortgage. The bank foreclosed on the house."

"My daughter and myself have been homeless, and in and out of shelters for more than a year. Now we are in public housing, but we don't have any beds or furniture."

CORE has been responding to cries like these, and thousands like them, since 1998.

Transforming a House into a Home

More than 25,000 families in Summit County live below the federal poverty level, according to the U.S. Census. CORE helps this group of people in a tangible way by providing them with major pieces of furniture, including beds, dressers, dinner tables and sofas.

CORE's mission is to seek donations of used furniture items, and re-donate them to families in need in Summit County. A family's needs are first verified through a Home Visit performed by a Social Services Agency or a CORE Home Visit Team member.



CORE is led and operated by community volunteers that collectively donated more than 22,000 hours (11 Full Time Equivalents) of service in the year 2013 to support CORE's operations.

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Who Does CORE Serve?

CORE serves families in need that have either been referred by churches and Social Services Agencies, or whom have contacted CORE directly. In either case, the need will be verified by a home visit. These families in need are often trying to re-start their lives. Examples include: victims of house fires,

domestic abuse victims starting a new home, AMHA clients, working families that are near the poverty line, natural disaster victims, refugees from other countries (referred by the Red Cross and the International Institute of Akron), homeless families, ex-offenders re-entering the community, evic-

tions, recovering substance abuse offenders, and unplanned pregnancy situations.



No child should have to sleep on the floor.

CORE's Collaborative Partners

Examples of CORE's collaborative volunteers and agency partners include: a) Community Volunteers that manage CORE's operations, b) Oriana House Residents that assist with donor furniture pickups and warehouse operations, and c) agency-based organizations and churches that refer families in need as well as perform home visits to verify a family's need. Agency-based organizations include: Access, Inc., Akron

Partners in Serving Families in Need

Metropolitan Housing Authority, Battered Women's Shelter, Family Promise of Summit County, Haven of Rest Ministries, Pregnancy Care of Summit County, Springtime of Hope, Summit County Children's Services, Summit County Juvenile

Court and Veterans Administration.

Many volunteers from area Churches include Christ Community Chapel, Northside Church, and the St. Vincent de Paul organizations of Holy Family Church, St. Francis Xavier Church, St. Hilary Church, and St. Sebastian Church.

Operational Performance

For the year 2013, CORE hosted 810 family warehouse visits (representing 1,034 adults and 1,072 children); and, through these visits donated 5,070 major used furniture items to verified families in need in the Summit County area. CORE acquired these major used furniture items by performing 1,080 donor pickups from generous donors in the greater Summit County area. CORE volunteers and its Agency Partners also performed 1,397 Home Visits to verify the furniture needs of these families prior to their warehouse visit.



Oriana House

A Strategic Partner

Oriana House Residents are an integral part of CORE's operations. More than 400 individual Residents performed approximately 8,000 of the 22,000 total volunteer hours donated to CORE in 2013. CORE could not carry out its mission without the generous support of Oriana House and its Residents.

810 client warehouse visits

5,070 major used furniture items donated

1,080 furniture donor pickups

1,397 home visit assessments

"It's time for me to give something back."

"It's feels good to help someone else."

"Thanks for letting me help out."

Heard every week from one or more Oriana Residents.

Thank You!

Northern Ohio Golf Charities Foundation

A special thank you to Northern Ohio Golf Charities Foundation and the Bridgestone Invitational for donating a medium-duty commercial truck for CORE's furniture donor pickup operations.



Thank You to Our Contributors

Financial Contributors

Akron Community Foundation
 Glenn R. and Alice V. Boggess Memorial Foundation
 The Kenneth L. Calhoun Charitable Trust
 The Mary S. and David C. Corbin Foundation
 Steve and Darla Crass
 The Mary and Dr. George L. Demetros Charitable Trust
 Dominion Foundation
 GAR Foundation
 St. Hilary Church
 The Sisler McFawn Foundation
 W. Paul Mills and Thora J. Mills Memorial Foundation
 Laura R. & Lucian Q. Moffitt Foundation

Northern Ohio Golf Charities Foundation/
 Bridgestone Invitational
 Gertrude F. Orr Foundation
 Charles E. & Mable M. Ritchie Memorial Foundation
 Lloyd L. and Louise K. Smith Memorial Foundation
 United Way of Summit County
 The Welty Family Foundation

In-Kind Contributors

Albrecht, Inc.
 Angle, Zaebst & Associates, Certified Public Accountants
 Don Sitts Isuzu

"I had to leave everything behind when I went to the Battered Women's Shelter".



Volunteers
 contribute more
 than 22,000
 hours annually to
 support CORE's
 operations.

Board of Directors and Advisors

Directors

Angela Eckman, Director of Volunteer Operations
 Deb Hopkins—Director of Agency Relationships
 Jodie Macchione—Director of Marketing and Furniture Acquisition
 Chris Mohr—Director of Furniture Donor Operations
 Tom Swiger—Treasurer
 Bill Macchione—Board Chair

Advisors

Jim Angle—CPA
 Andrew Paisley—Attorney at Law



CORE FURNITURE BANK

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a 501 (c) (3) public charity

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CORE Furniture Bank					
Financial Information					
(Whole Dollars)					
	Actual January 1, 2013 - December 31, 2013	Actual January 1, 2012 - December 31, 2012	Actual January 1, 2011 - December 31, 2011	Actual January 1, 2010 - December 31, 2010	Notes
	12 Months	12 Months	12 Months	12 Months	
1					
2					
3	Income				
4	Corporate	\$ -	\$ -	\$ -	105
5	Foundation, Operating Expense, Non-restricted	\$ 41,500	\$ 39,000	\$ 52,050	\$ 39,000
6	Foundation, Operating Expense, Restricted	\$ 5,000			\$ -
7	Foundation, Capital Expense, Restricted	\$ 25,000			\$ - 4
8	Individual	\$ 5,088	\$ 7,624	\$ 13,251	\$ 8,476
9	NonProfit (churches, etc.)	\$ 698	\$ -	\$ -	\$ 1,956
10	United Way of Summit County	\$ 7,000	\$ 4,000	\$ 4,000	\$ -
11	Other (refunds)	\$ 597	\$ 349	\$ 356	\$ 540
12	Furniture Resale	\$ 1,652	\$ 2,733	\$ 6,742	\$ 5,062
13	In Kind, Non-Cash	\$ -	\$ 3,125	\$ -	\$ -
14	Total Income	\$ 86,535	\$ 56,831	\$ 76,399	\$ 55,139
15					
16	Expense				
17	Business Registration Fees	\$ -	\$ 25		\$ -
18	Bonus	\$ 1,000	\$ -	\$ 1,000	\$ -
19	Fee - Bank	\$ 16	\$ 42	\$ 25	\$ 69
20	Fee - Vehicle	\$ 522	\$ 155	\$ 307	\$ 464
21	Gifts - Volunteers	\$ 279	\$ 162	\$ 811	\$ 1,000
22	Outside Contract Services	\$ 1,404	\$ 1,287	\$ 1,250	\$ -
23	Equipment - Computer	\$ -	\$ 535	\$ 160	\$ 1,576
24	Equipment - Office	\$ 163	\$ -	\$ -	\$ 208
25	Equipment - Warehouse	\$ -	\$ -	\$ -	\$ 30
26	Insurance - Liability	\$ 1,559	\$ 1,165	\$ 1,078	\$ 818
27	Insurance - Property	\$ -	\$ -	\$ -	\$ 310
28	Insurance - Truck	\$ 2,316	\$ 2,050	\$ 3,794	\$ 1,370
29	Maintenance - Truck	\$ 5,733	\$ 3,034	\$ 7,078	\$ 3,301
30	Office Renovation	\$ -	\$ 7,781	\$ 423	\$ - 1
31	Rent - Warehouse	\$ 2,478	\$ 2,927	\$ 2,400	\$ 2,400
32	Rent - Portable Toilet	\$ 1,155	\$ -	\$ -	\$ -
33	Rental - Storage	\$ 970	\$ 1,300	\$ 1,450	\$ 350
34	Manufacturing - Chair Model	\$ -	\$ -	\$ -	\$ - 2
35	Food & Beverages - Oriana House Volunteers	\$ 1,952	\$ 2,032	\$ 2,364	\$ 1,669
36	Fuel - Other	\$ 300	\$ 1,240	\$ 740	\$ 560
37	Fuel - Truck	\$ 4,356	\$ 6,810	\$ 5,209	\$ 4,529
38	Furniture Purchase	\$ -	\$ 1,202	\$ -	\$ -
39	Labor - Warehouse	\$ 10,801	\$ 12,025	\$ 11,700	\$ 7,575
40	Labor - Taxes	\$ 4,076	\$ 3,040	\$ 3,429	\$ -
41	Meals - Oriana House Volunteers	\$ 7,815	\$ 7,750	\$ 7,767	\$ 5,019
42	Miscellaneous	\$ 848	\$ 20	\$ 209	\$ -
43	Postage, Mailing Service	\$ 84	\$ 262	\$ 305	\$ 378
44	Printing and Copying	\$ -	\$ 15	\$ 41	\$ 955
45	Service - Trash	\$ 1,983	\$ 2,061	\$ 1,812	\$ 2,186
46	Supplies - Computer	\$ 1,889	\$ 1,198	\$ 1,513	\$ 1,671
47	Supplies - Office	\$ 635	\$ 1,183	\$ 1,650	\$ 1,660
48	Supplies - Warehouse	\$ 410	\$ 888	\$ 83	\$ 418
49	Utility - Cell Phone Minutes	\$ -	\$ -	\$ -	\$ 95
50	Utility - Communication, Land Lines, Internet	\$ 3,225	\$ 2,763	\$ 2,562	\$ 2,910
51	Utility - Message Line, Call Handling Service	\$ 2,242	\$ 2,444	\$ 2,418	\$ 1,807
52	Travel and Meetings	\$ 1,383	\$ 845	\$ 356	\$ -
53	Reserve - General	\$ -	\$ -	\$ -	\$ -
54	Total Operations Expense	\$ 59,594	\$ 66,241	\$ 61,934	\$ 43,328 3
55	Capital Expense - Replacement Truck	\$ 25,690	\$ -	\$ -	\$ -
56	Total Expense	\$ 85,284	\$ 66,241	\$ 61,934	\$ 43,328
57	Net of Income and Expense	\$ 1,251	\$ (9,410)	\$ 14,465	\$ 11,811
58	Cash on Hand	\$ 19,892	\$ 18,641	\$ 28,051	\$ 13,586
59	Notes:				
60	1. Actual, CY 2012. One time capital expense. Created a heated office space for volunteers.				
61	Office was so cold that ball point pens wouldn't work in winter.				
62	2. Actual, CY 2012. Via directed giving, to be used for new cribs only.				
63	3. Actual, CY 2012. See note 1 for CY 2012				
64	4. Actual, CY 2013, Northern Ohio Golf Charities Foundation/Bridgestone Invitational,				
65	capital grant restricted to the purchase of a replacement truck				