

CORE FURNITURE BANK

2010 Annual Report

Transforming a House into a Home

"I just need a crib for my baby."

"I don't care if I have to sleep on the floor; I just want to have beds for my children".

"I've been sleeping on the couch for more than a year."

CORE Furniture Bank has been responding to these cries, and thousands like them since 1998.

Approximately 20,000 families in Summit County live below the federal poverty level, according to the U.S. Census. CORE helps this group of people in a tangible way by providing them with major pieces of furniture, including beds, dressers, dinner tables and sofas.

CORE's mission is to seek donations of used furniture items, and re-donate them to families in need in Summit County. A family's needs are first verified through a Home Visit performed by a Social Services Agency or a CORE Home Visit Team member .



CORE is led and operated by community volunteers that collectively donated more than 22,000 hours (11 Full Time Equivalents) of service in the year 2010 to support CORE's operations.

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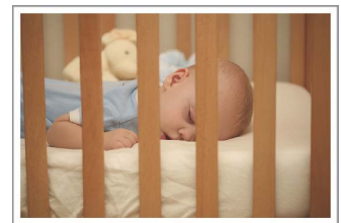
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Who Does CORE Serve?

CORE serves families in need that have either been referred via churches and Social Services Agencies, or whom have contacted CORE directly. In either case, the need will be verified by a home visit. These families in need are often trying to re-start their lives. Examples include: victims of house

fires, domestic abuse victims starting a new home, AMHA clients, working families that are near the poverty line, disaster victims and other refugees from other countries (referred by the Red Cross and the International Institute of Akron), homeless families, felons re-entering society, evictions, re-

covering drug offenders, and unplanned pregnancy situations.



CORE's Agency Partners

Examples of CORE's collaborative volunteers and agency partners include: a) Community Volunteers that manage CORE's operations, b) Oriana House residents that perform warehouse labor, and c) agency-based organizations and churches that refer families in need as well as perform home visits to verify their need. These agency-based organizations and churches include: Access, Inc., Akron Metropolitan

Partners in Serving Families in Need

Housing Authority, Battered Women's Shelter, Grace Church, Haven of Rest Ministries, Interfaith Hospitality Network (Summit County Family Promise), International Institute of Akron, King's Kitchen, Northside

Church, Pregnancy Care of Summit County, Pregnancy Center, St. Francis Xavier Church, St. Mary's Church; and the St. Vincent de Paul organizations of Annunciation Church, Holy Family Church, Immaculate Heart of Mary Church, St. Francis Church, St. Hilary's Church and St. Sebastian's Church.

1,009 client warehouse visits

5,854 major used furniture items

1,079 furniture donor pickups

1,415 home visit assessments

Operational Performance

For the year 2010, CORE hosted 1,009 warehouse visits; and, through these visits donated 5,854 major used furniture items to qualified families in need in the Summit County area. CORE acquired these major used furniture items by performing 1,079 donor pickups from generous donors in the



greater Summit County area. CORE volunteers and its Agency Partners also performed 1,415 Home Visits to qualify the furniture needs of these and other families prior to their warehouse visit.

Thank You Oriana House

Oriana House Clients are an integral part of CORE's operations. They perform approximately 8,000 of the 22,000 total volunteer hours donated to CORE each year. Oriana Clients usually start coming to CORE as part of their mandatory community service requirement. Many of them continue to return after their man-

datory requirement has been met. Some even return to CORE after their release from Oriana. CORE could not carry out its mission without the generous support of Oriana House and its Clients.



Recent Achievements

Battered Women’s Shelter Award - CORE is a proud recipient of a Battered Women’s Shelter of Summit and Medina Counties 2010 Peace Award “for providing in-kind assistance to help our clients achieve self sufficiency”.

New Website - CORE completely remodeled its website to offer better communication to all of its constituents including Agency Partners, Families in Need, Volunteers, Funders and Furniture Donors. A key component is the ability for Agencies and other

Volunteers to download forms required for their job. For details, visit <http://www.corefurniturebank.org>

Point System - CORE implemented a “point” system where a family in need is given a certain number of points to “spend” based on their family size. This system allows them to prioritize their choices based on their most basic needs as well as CORE’s available inventory. This system enables CORE to optimize inventory availability which results in improved furni-

ture fulfillment for families in need.



Thank You to Our Contributors

Financial Contributors

- Akron Community Foundation
- The Kenneth L. Calhoun Charitable Trust
- Christ Community Chapel, Hudson
- The Mary S. and David C. Corbin Foundation
- Steve and Darla Crass
- FirstMerit Foundation
- GAR Foundation
- St. Vincent de Paul Society of St. Hilary Church
- In His Steps Foundation
- The Sisler McFawn Foundation
- W. Paul Mills and Thora J. Mills Memorial Foundation
- Gertrude F. Orr Foundation

- Charles E. and Mable M. Ritchie Memorial Foundation
- Lloyd L. and Louise K. Smith Memorial Foundation
- The Welty Family Foundation

In-Kind Contributors

- Angle, Zaebst & Associates
Certified Public Accountants
- Don Sitts Isuzu
- Grace Summit Church
- WhiteSpace Creative

Volunteers
contribute more
than 22,000
hours annually to
support CORE’s
operations.



Board of Directors and Advisors

Directors

- Darla Crass—Director of Volunteer Operations
- Deb Hopkins—Director of Agency Relationships
- Jodie Macchione—Director of Marketing and Furniture Acquisition
- Chris Mohr—Director of Furniture Donor Operations
- Tom Swiger—Treasurer
- Bill Macchione—Board Chair

Advisors

- Jim Angle—CPA
- Rick Hopkins—Financial Advisor
- Andrew Paisley—Attorney at Law

CORE

FURNITURE BANK

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a 501 (c) (3) public charity

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Financial Results Calendar Year 2010 CORE Furniture Bank a 501 (c) (3) public charity

Income

Corporate	\$ 105
Foundation	\$ 39,000
Individual	\$ 8,476
NonProfit	\$ 1,956
Other	\$ 540
Furniture Resale	\$ 5,062
Total Income	\$ 55,139

Expense

Fee - Bank	\$ 69
Fee - Vehicle	\$ 464
Gifts - Volunteers	\$ 1,000
Equipment - Computer	\$ 1,576
Equipment - Office	\$ 208
Equipment - Warehouse	\$ 30
Insurance - Liability	\$ 818
Insurance - Property	\$ 310
Insurance - Truck	\$ 1,370
Maintenance - Truck	\$ 3,301
Rent - Warehouse	\$ 2,400
Rental - Storage	\$ 350
Food & Beverages - Oriana House Volunteers	\$ 1,669
Fuel - Other	\$ 560
Fuel - Truck	\$ 4,529
Labor - Warehouse	\$ 7,575
Meals - Oriana House Volunteers	\$ 5,019
Postage, Mailing Service	\$ 378
Printing and Copying	\$ 955
Service - Trash	\$ 2,186
Supplies - Computer	\$ 1,671
Supplies - Office	\$ 1,660
Supplies - Warehouse	\$ 418
Utility - Cell Phone Minutes	\$ 95
Utility - Communication, Land Lines, Internet	\$ 2,910
Utility - Message Line, Call Handling Service	\$ 1,807
Total Expense	\$ 43,328

Carryover to 2011 \$ 11,811